#### ARMY BASING PROGRAMME (ABP) UPDATE: AMESBURY AREA BOARD 24 SEP 20

### PROGRAMME UPDATE.

- Barracks developments continue. CV19 effect on assets in delivery varies between +15-30% increase in time (and therefore cost). A number of assets have yet to be instructed which will be subject to review.
- Service Families Accommodation (SFA): All housing (917 units) now complete. Larkhill housing completed and handed over early Aug 10. Site clearance/remediation Sep/Oct 20.
- Off Site Highways (OSH): Concurrent works now live on junctions in Tidworth; scheduled for completion in/by Feb 21. Awaiting Highways England start on J19A at Shipton Bellinger (delayed by achieving agreements with Hants Ccl) currently scheduled for 27 Sep 20.
- Revised Sustainable Transport Technical Approvals. Aspiration for approval from Wilts Ccl in Jul (allowing a Sep start and completion by Feb 21) missed. Technical Approvals for both Larkhill and Bulford remain pending.
- Intention remains for Programme to 'graduate' as soon as practical and to close NLT Mar 21.

## INFRASTRUCTURE DELIVERY:

## HOUSING (HEADLINES ONLY):

- New builds: 917 total. Mix of Offr & Other Ranks. 3 & 4 bedroom houses; includes some bungalows.
- **BULFORD (Plumer Estate)**: 225. All houses completed/handed over; ~95% occupied. All major site work complete; minor finishing continues (open spaces, archaeology signage, boundaries).
- LUDGERSHALL (Corunna Estate): 242. All houses completed/handed over; ~90% occupied. Awaiting Wilts Ccl school works to progress in order to complete estate roads and tie in. Landscaping works started w/c 1 Jun 20; assessed completion ~Sep/Oct 20. Will be followed at some point by further remediation of the 'Test Track site' (revised planning approval dependent).
- LARKHILL: (Alanbrooke Estate): 450. All houses completed/handed over; ~70% occupied. Site strip-out and remediation ongoing. Includes byeway reinstatement/construction. Smaller compound established at Parsonage Farm (Durrington).

### BARRACKS (HEADLINES ONLY):

• Key Assets: All Key Assets are now Complete.

• Non-Key Assets: Work continues non-key assets; working, technical, logistic and training infrastructure. 9 assets in delivery; ~21 not yet instructed/started (some subject to review); 1 new omitted asset.

### **OFF SITE HIGHWAYS** (HEADLINES ONLY):

- LUDGERSHALL (LUD): Ludgershall Wellington Academy Toucan Crossing: Operational. On maintenance.
- BULFORD (BUL): Bulford Junctions (J) 15 (Rose & Crown), 16 (Salisbury Rd-Double Hedges).
  - J 15 & 16: Complete and in operation. Road Safety Audit (RSA) completed. Agreed remedials completed. On maintenance.
- **TIDWORTH (TID)**: Tidworth Junctions (J) 22 (Ram), 36, 37, 21 (Esso Garage, Ordnance Rd, Meerut Rd), 20 (Station Rd).

- J22: SW<sup>1</sup> 7 Oct. Works suspended and traffic control removed due to sustained water levels preventing works in Bourne. Re-started 26 May 20. Completed 24 Jul. RSA3 conducted minor issues only. Pt 2 Certified; on maintenance.
- Js 21/36/37: Main works SW 1 Jun 20; ETC Jan 21. Offline works completed to a point whereby traffic flow could be switched from old A338/Pennings Rd alignment to be part of new alignment; flow switched in w/c 14 Sep 20.
- J20: SW 18 May 2020. ETC Feb 21.
- SHIPTON BELLINGER (Hants) (S-B): Highways England to plan, manage and deliver. Prelims conducted June 2019. Main works delayed. ESW<sup>2</sup> 27 Sep with putative duration of 6-7 weeks giving ETC mid Nov 20.
- LARKHILL (LHL):
  - Packway Roundabout. Completed 26 Apr 19. Pt 2 Certificates issue 4 Mar and now on 12 mth maintenance.
  - School Road: Additional voluntary works completed Sep 20 (minor white limning adjustment outstanding).

## PLANNING:

- Cycleways/Footpaths at Larkhill and Bulford: Revised Planning Applications: LHL approved 22 May. BUL approved 18 Jun 20.
- Now in Technical Approval phase: (Details As At 16 Sep 20).
  - LHL: Tech App submitted 14 Jun 20. Initial comment from Wilts Ccl received. Being reviewed/actioned by WYG. Byeways proposals agreed by Wilts Ccl.
  - BUL: Tech App submitted 30 Jun 20 9 Jul 20. Initial comment from Wilts Ccl received. Being reviewed/actioned by WYG.
  - Aspirational Technical Approval by end Jul 20; Aug 20 missed. Sep 20?
- Aspirational ESW Sep Oct 20. Putative ETC Jan Feb/Mar 21.
- BARRACKS & OTHER ENTRANCES: Nothing to report.

# **SCHOOLS/PRE SCHOOL** (HEADLINES ONLY):

- Larkhill St Michaels Primary School: Opened Sep 18. School Road additional voluntary works completed.
- Ludgershall Eagle Primary School: Delayed opening mitigated (Wellington Academy (WA)). ETC now Sep 20. School opens after Autumn half term?
- Wellington Academy: Expansion works completed.
- Avon Valley College: Completion deferred until snagging resolved.
- Early Years:
  - Tidworth new facility. Opened Feb 20.
  - Bulford replacement provision: new build deleted; will be refurbishment of existing facility.

<sup>&</sup>lt;sup>1</sup> Start Works

<sup>&</sup>lt;sup>2</sup> Estimated Start Works